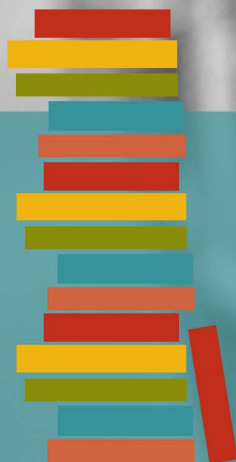




2021 IMPACT REPORT



**YOUR GENEROSITY FUNDED
\$130,000
IN 2021 RAMSEY COUNTY
LIBRARY PROGRAM GRANTS**

THANK YOU

Our mission at the Friends is to strengthen, support and advocate for the Ramsey County Library (RCL) system. Libraries are the great equalizer in our communities, and the Friends organization is proud to support RCL's efforts to provide patrons with a wealth of potential. When a patron accesses a RCL she or he is entering a welcoming space whether choosing a book to satisfy a curiosity, gathering with members of the community, working on a resume, or studying for an upcoming exam.

Since the first meeting in 1979 at the original White Bear Lake library, the Friends have raised close to \$4 million to support the RCL. Substantial contributions to the RCL's collection of books and resources is a hallmark of Friends support. In addition to materials, the Friends fund and enhance library programs such as the Summer Learning Program, Kindergarten Library Card Party, adult computer classes, teen book clubs, homework assistance, and training for job seekers.

As RCL has pivoted back to in-person services, we are also offering opportunities at the libraries throughout the year for Friends members and library patrons to celebrate their love of learning and sense of community.

Thank you to Northeast Bank, our Signature Sponsor, Friends members, sponsors, and library enthusiasts for your support. You are critical in keeping RCL strong and relevant in these quickly changing times. We look forward to continuing our work with you at our side.

Sincerely,
Valerie Wise
President Elect



WITH GRATITUDE FOR OUR
DONORS & VOLUNTEERS

BOARD OF DIRECTORS

Diane Alshouse
Lynn Belgea

Greg Bromen
Treasurer

Mary Carter

Cindi Cook
*Executive Director
until 8/2021*

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Library Director*

Ann Trapnell
President

Steve Woods
*Ramsey County Library
Board Liason*

Mary Flynn Worley
*Executive Director
as of 9/2021*

Valerie Wise
President Elect

Rong Kate Yang

FRIENDS STAFF

Mary Flynn Worley
Executive Director

Caitlin Carroll
Events & Communication Manager

Shayne Miller
Office and Retail Sales Manager





2021 PROGRAM GRANTS

\$38,000

Summer Reading Program
for Children and Teens

\$20,000

Adult Programs

\$8,000

Teen Programs

\$500

Employee Development

\$1,500

Explore Library Newsletter

\$3,000

Closed Captioning



\$17,000

Children's Programs



\$30,000

New Collections:
Print and Digital
Resources

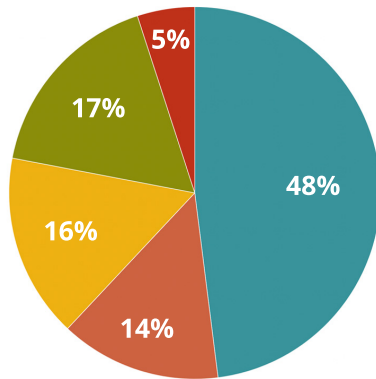


\$12,000

Home Delivery by Mail

2021 FINANCIAL SUMMARY

2021 INCOME & EXPENSES

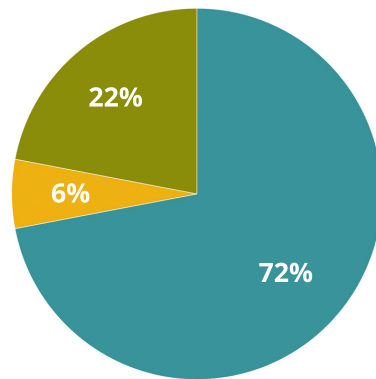


REVENUE

Contributions, gifts and grants	\$158,758*
Book Sales	\$44,597
Membership Dues	\$52,983
Special Events	\$56,478
Investment Income	\$16,430

Total Revenue \$329,246

*Please contact friends@rclfriends.org to receive a listing of all 2021 donors and sponsors.



EXPENSES

Library Programs	\$215,973
Fundraising	\$19,777
Administrative	\$66,077

Total Expenses \$301,827

STATEMENT OF FINANCIAL POSITION December 31, 2021

2021 ASSETS

CURRENT ASSETS

Cash and cash equivalents	\$191,832
Investments	\$1,125,388
Total Current Assets	\$1,317,220

PROPERTY & EQUIPMENT (at cost)

Furniture and equipment	\$42,315
Less: Accumulated Depreciation	\$40,438
Total Property and Equipment (net)	\$1,877

TOTAL ASSETS **\$1,319,097**

2021 LIABILITIES & NET ASSETS

CURRENT LIABILITIES

Sales Tax Payable	\$909
Total Current Liabilities	\$909

NET ASSETS

Without Donor Restrictions	\$721,890
With Donor Restrictions	\$596,298
Total Net Assets	\$1,318,188

TOTAL LIABILITIES & NET ASSETS **\$1,319,097**



rclfriends.org
friends@rclfriends.org
 651.724.6127

DONATE TODAY!



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 @rclfriends

